



Request for City Council Committee Action From the Convention Center Expansion Project

Date July 22, 2002

To Ways and Means Budget Committee

Subject **MCCX – Change Management Actions**

Recommendation - Receive and File.

Prepared or Submitted by Toni Frazier Phone (612) 673-5822

Approved by Anthony Lopez _____ John Moir _____

Presenters in Committee – Bo Spurrier

Financial Impact

- ☐ No financial impact
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- ☐ Neighborhood Notification
- ☒ City Goals
- ☐ Comprehensive Plan
- ☐ Zoning Code
- ☐ Other

Background/Supporting Information – Attached.

Subject: Convention Center Expansion Project Change Management Actions

In accordance with the council approved Change Management Procedures, I am forwarding my report on change management actions. This report covers change management actions since my letter June 24, 2002, listed by Contract Issue Notification Number (CIN) with a brief explanation of the work and our current cost estimates.

- CIN 16-586 Adds approximately \$1,428.00. Reteed lights to emergency power and add exit sign at auditorium next egress corridor. Per emergency exiting walk by Pat Graham, Mpls bldg. inspector.
- CIN 05-326D Adds approximately \$100,000.00. Havens claim x99 for additional costs due to the location of the temporary wall in the existing exhibit hall final settlement agreement 2/21/02. As-build location of temporary wall was different then bud pkg. #2 location.
- CIN 05-326C Adds approximately \$90,405.00. Havens claim X78 for delays in the exhibit hall. Final settlement agreement 2/21/02.
- CIN 05-326A Adds approximately \$29,595.00. Havens claim x64 Rev. 1 for delays at the BOH @ final settlement agreement 2/21/02.
- CIN 09-317 Adds approximately \$3,340.00. Paint added conduit and fire caulk and touch up paint at doors and stairs adjacent to the pipe function area and in auditorium. Back charge Minuti - Ogle, Shaw Lundquist, Harris, Impulse, and Premier.
- CIN 09-319 Adds approximately \$1,309.00. Paint conduit added by electrical at BOH stairs \$L1-172 and L1-180 and at corridor #L1-155 including dock. Back charge Impulse, Premier, Kellington, Miniti-Ogle.
- CIN 16-557 Adds approximately \$2,700.00. Revise location of auditorium beam detector RFI E0515 required contractor to install of lifts in lieu of scaffolding additional labor design coordination contractor installed chairs interfere with beams which requires relocation.
- CIN 16-168 Adds approximately \$2,088.00. Add or relocate light fixture and switches per RFI eo127 items #2&4 in L1-124E, B2-107a-B No fixtures or lighting control indicated on drawings.
- CIN 03-545 Adds approximately \$8,808.00. Fdd floor leveling at escalator landings and elev. 15 and 18 per signed T&M ticket 9760 and 976, 21.449, 21.533. Camber issue
- CIN 14-116 Adds approximately \$511.00. Weld flat steel at elevator 19/20. Requested by Elevator inspector Gene Heck.
- CIN 12-007 Adds approximately \$6,983.00. PR 194 adds 52 chairs to the Auditorium. MCC Requested.
- CIN 03-288 Adds approximately \$0.00. Merrimac repaired expansion joints for Shaw Lundquist. Reference M/T email 1/23/02 and Ltr 1/28/02 to Shaw. Back charge Shaw Lundquist
- CIN 01-253 Adds approximately \$1,259.00. Purchase 2 mobile computer cabinets. EDSAL CSC 6726 Invoice #30322902. MCC request.
- CIN 01-252 Adds approximately \$26,500.00. Merrimac Bond cost adjustment on contract estimated to 5,550,00.00
- CIN 01-251 Adds approximately \$4,774.00. Owners OCIP insurance cost cancelled 3/32/02. Merrimac insurance cost for work completed after 3/31/02 to completion. Merrimac included insurance on labor expended after 3/31/02. Owner OCIP Insurance cancelled 3/31/02.
- CIN 01-249 Adds approximately \$10,723.00. CIN 01-087 agreed to a premium time rate that was good through May 2000. Adjust premium time rate after May 2000 to May 2001 and adjust to April 2002. Labor rate increases in premium time.
- CIN 02-219 Adds approximately \$0.00. Merrimac saw cut slab opening for HVAC ducts. Back charge Harris.
- CIN 04-078 Adds approximately \$1,472.00. Kellington masonry work proceeding in BOH at north mechanical chase. M/T issued stop work 5/9/01. HVAC duct could not install in shafts after masonry. Harris submitted cost of \$6,874 for coordination. M/T denied 6/11/02.

CIN 16-563 Adds approximately \$1,722.00. Remove and replace light support pipe sleeves on four columns of east entry canopy. Swanson & Youngdale fixture sleeves did not fit over light fixture.

CIN 15-642 Adds approximately \$1,935.00. OT Premium to install sprinkler heads @ 2nd level NS prefunction. Sprinkler tie-in required shut down of existing system MCC required off-hours work.

CIN 15-507 Adds approximately \$12,245.00. Additional labor to install ductwork at E13 -14 shaft due to skip hoist. Skip hoist required insulation at 3 shaft walls which conflicted with duct shaft installation. Additional hour was expended to install duct.

CIN 15-557 Adds approximately \$15,118.00. cut duct work openings through vertical doghouse walls to allow duct penetrations into L1 xhall. Opening not indicated on structural dwgs. Mech. plans or scope documents did not assign responsibilities for these required openings. MT scooping issue.

CIN 15-641 Adds approximately \$13,552.00. Relocate sensors and other temperature control devices not shown on drawings.

CIN 17-197 Adds approximately \$620.00. Misc. work tickets directed by M/T \$2,468 back charge to Harris, \$270 - Back charge to holmquist, \$620 total owner cost.

CIN 15-524 Adds approximately \$40,000.00. 7/2/02Add combination fire smoke dampers tot he elevator machine rooms per PR 138 to meet code.

CIN 17-174 Adds approximately \$0.00 PR 179 add duct detectors, fan coil unit shut down.

CIN 17-148 Deducts approximately \$(750.00). PR 138.4 to delete heat detectors at elevator machine rooms. Not required.

CIN 10-046 Adds approximately \$3,192.00. Room number designation changes. Facilitate owner room numbering.

CIN 07-083 Adds approximately \$1,551.00. Re-make 5 insulating metal panels, 3 panels each at door # L1-182.1 and L1-175.3 at BOH. Panels per plan and shop drawings were to short for existing condition. Plan and shop drawings at 4'-4" actual 4'5".

CIN 08-044 Adds approximately \$1,612.00. Revise surface mounted 3 button controls and key switches to flush mount at drywall locations. Add key controls in lieu of 3 button controls.

CIN 08-184 Adds approximately \$2,205.00. Motor operator for OH coiling door at lower level xhall vestibule required replacement due to circuit board burn out. Back charge to Premier or Gephart.

CIN 01-256 Adds approximately \$0.00. Relay out east vestibule wall per FCO 9803. Back charge to Miniti to correct wall that was out of plumb.

CIN 03-552 Adds approximately \$5,467.00. Kellington #21.413, 413A, 413 cut out pour stops at X/Y line expansion joints and H line. Signed T&M tickets. Pour stop interfered with exp. Joint installations.

CIN 08-185 Adds approximately \$403.00. Kellington FCO 12121 to provide extension brackets for magnetic hold opens at doors L2 -122, L1-125, L1-114, L1-121.